

CERTIFICATE

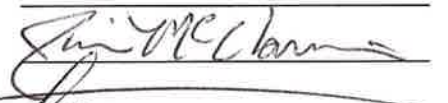
To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of Wayne Township certify that:

- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2012; and
- (3) the amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, & 16/20M Veh		3			
Statement of Lease/Purchase		4			
Fund	K.S.A.				
General	79-1932	5	64000	36862	7.000 *
Road	68-518c	6	83000	67839	18.946
Fire	79-1962	7	7158	6305	1.761
Library	12-1220	8	13750	12352	2.346 *
Special Machinery	68-141g	6	14000		
TOTALS			181908	123358	30.053
Publication		9			
Final Assessed Valuation			Wayne Twp: 3,580,730 Lewis City: 1,685,250 TOTAL: 5,265,980 *		


State Use Only
Received _____
Reviewed by _____
Follow up Yes _____ No _____

Assisted by: none



 Governing Body

Attest: November 15, 2011



 County Clerk



(If not assisted, so state)

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

		Amount of Levy
1. Total Tax Levy Amount In 2011 Budget	+\$	<u>121799</u>
2. Debt Service Levy in 2011 Budget	-\$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>121799</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011	+ <u>32879</u>	
5. Increase in Personal Property for 2011		
5a. Personal Property 2011	+ <u>142918</u>	
5b. Personal Property 2010	- <u>120096</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>22822</u>	
6. Valuation of Property that has Changed in Use during 2010:	<u>4093</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59794</u>	
8. Total Estimated Valuation July 1, 2011	<u>3579278</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3519484</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01699</u>	
11. Amount of Increase (10 times 3)	+\$ <u>2069</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>123868</u>	
13. Debt Service Levy in this 2012 Budget	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>123868</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2010 Budgeted Fund Names	Tax Levy Amount in 2011 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Tax
General	32463	2922	49	477
Road	70181	6316	107	1031
Fire	6561	591	10	96
Library	12322	1109	19	181
TOTAL	121527	10938	185	1785

0.09001

MVT Factor

0.00152

RVT Factor

0.01469

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2009.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/09	Date Due		Amount Due 2008		Amount Due 2009	
					Interest	Principle	Interest	Principle	Interest	Principle
Total				\$0.00			\$0.00	\$0.00	\$0.00	\$0.00

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Terms of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principle)	Principal Balance On 1/1/11	Payments Due	
						2011	2012
Building	2/2005	120	5.5	50000	23040	6595	6595
John Deere Grader	1/2009	60	4.5	177857	164111	14000	14000
Total				227857	187151	20595	20595

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4501	5689	5290
Ad Valorem Tax	28920	32400	
Delinquent Tax	0		
Motor Vehicle Tax	1956	4059	2922
Recreational Vehicle Tax	38	72	49
16/20M Vehicle Tax	406	565	477
Cemetery	180	300	300
Hall Rent	1210	1500	1000
Lewis City Taxes	18840	20000	20000
Sale of Equipment			
Refund			
Reimbursement	0		
Interest on Idle Funds	356	300	300
Total Receipts	51906	59196	25048
Resources Available	56407	64885	30338
Expenditures:			
Wages	6456	8000	8000
Employee Benefits	8420	20000	22000
Utilities & Supplies	2198	3000	3000
Equipment	0		
Insurance	3131	4000	4000
Other Operating	2637	3000	3000
Cemetery	7981	3000	5000
Hall	3300	4000	4000
Lease on Shop Building	6595	6595	7000
Transfer to Special Machine	10000	8000	8000
Total Expenditures	50718	59595	64000
Unencumbered Cash Balance December 31	5689	5290	
Non-Appropriated Balance			3200
Total Expenditures and Non-Appropriated Balance			67200
Tax Required			36862
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			36862

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7273	6755	10184
Ad Valorem Tax	66045	70100	
Delinquent Tax	0		
Motor Vehicle Tax	4323	6150	6316
Recreational Vehicle Tax	83	110	107
16/20M Vehicle Tax	901	857	1031
Special Highway/Gasoline Tax	1723	1712	1673
Other			
Total Receipts	73075	78929	9127
Resources Available	80348	85684	19311
Expenditures:			
Wages	38820	40000	45000
Other Operating	2777	20000	15000
Equipment	235	1000	4000
Road Materials	8718	12000	16000
Insurance	2289	2500	3000
Fuel	10754		
Lease on Tractor			
Transfer to Special Machine	10000		
Total Expenditures	73593	75500	83000
Unencumbered Cash Balance December 31	6755	10184	
Non-Appropriated Balance			4150
Total Expenditures and Non-Appropriated Balance			87150
Tax Required			67839
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			67839

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	26,841
Transfers from:	
General Fund	10,000
Road Fund	10,000
Interest on Idle Funds	
Other	0
Resources Available:	46,841
Total Expenditures	14,000
Unencumbered Cash Balance, Dec 31	32,841

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	200	77	514
Ad Valorem Tax	5855	6600	
Delinquent Tax	0		
Motor Vehicle Tax	369	545	591
Recreational Vehicle Tax	7	10	10
16/20M Vehicle Tax	99	76	96
Tax Reimbursement	0	0	
Total Receipts	6330	7231	697
Resources Available	6530	7308	1211
Expenditures:			
City of Lewis (Fire Protection)	6453	6794	7158
Total Expenditures	6453	6794	7158
Unencumbered Cash Balance December 31	77	514	
Non-Appropriated Balance			358
Total Expenditures and Non-Appropriated Balance			7516
Tax Required			6305
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			6305

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	171	717	1778
Township Ad Valorem Tax	8220	8300	
Township Delinquent Tax	0	0	
Township Motor Vehicle Tax	576	1153	1109
Township Recreational Vehicle Tax	11	20	19
Township 16/20M Vehicle Tax	105	161	181
City Ad Valorem Tax	4314	4400	
City Delinquent Tax	31	0	
City Motor Vehicle Tax	1001	750	750
City Recreational Vehicle Tax	12	12	12
City 16/20M Vehicle Tax	26	15	15
Tax Reimbursement	0		
Total Receipts	14296	14811	2086
Resources Available	14467	15528	3864
Expenditures:			
Meadowlark Library	13750	13750	13750
Total Expenditures	13750	13750	13750
Unencumbered Cash Balance December 31	717	1778	
Non-Appropriated Balance			688
Total Expenditures and Non-Appropriated Balance			14438
Tax Required			12352
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			12352

NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2011 at 7:00 P.M. at Wayne Township Hall for the pupose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	50,718	9.059	50,718	6.286	64,000	36,862	7.004
Road	73,592	20.688	78,500	20.137	83,000	67,839	18.953
Fire	6,453	1.834	6,794	1.883	7,158	6,305	1.867
Library	13,750	2.575	13,750	2.386	13,750	12,352	2.374
Special Machine (grader)	14,000		14,000		14,000		
Shop Building (inclcd. in gen)	6,595		6,595		6,595		
Totals	158,513	34.156	163,762	30.692	181,908	123,358	30.198
Less: Transfers	20,000						
Net Expenditures	138,513		163,762		181,908		
Total Tax Levied	119,599		135,224		123,358		
Assessed Valuation:							
Township	3,379,137		3,513,814		3,579,278		
City	1,710,593		1,676,336		1,683,991		
Total	5,089,730		5,190,150		5,263,269		

Outstanding Indebtedness, January 1

	2,009	2,010	2,011
Lease Purchase Principle	109,098	188,869	187,151


 Township Officer

Proof of Publication

State of Kansas,
County of Edwards, ss:

Sue Bagby
of lawful age, being duly sworn upon oath states that he/she is
the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50)
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post
office of its publication;

THAT said paper has a general paid circulation on a daily, or
weekly, or monthly, or yearly basis in EDWARDS County, Kansas,
and is NOT a trade, religious or fraternal publication and has been
PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular
issue of said newspaper:

1st Publication was made on the 27 day of July 2011

2nd Publication was made on the ___ day of ___ 20___

3rd Publication was made on the ___ day of ___ 20___

4th Publication was made on the ___ day of ___ 20___

5th Publication was made on the ___ day of ___ 20___

6th Publication was made on the ___ day of ___ 20___

Publication fee \$ 40.00

Affidavit, Notary's Fees \$ _____

Additional Copies ___ @ ___ \$ _____

Total Publication Fee \$ 40.00

(Signed) Sue Bagby

Witness my hand this 27 day of July 2011

SUBSCRIBED and SWORN to before me this 27

day of July, 2011.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

Published in the Edwards County Sentinel Wednesday, July 27, 2011

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	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Amount of 2011 Ad Valorem Tax	Est Tax Rate*	
General	50,718	9.059	50,718	8.286	64,000	36.862	7.004
Road	73,592	20.688	78,500	20.137	83,000	67.839	18.953
Fire	6,453	1.834	6,794	1.883	7,158	6.305	1.867
Library	13,760	2.575	13,750	2.386	13,750	12.352	2.374
Special Machine (grader)	14,000		14,000		14,000		
Shop Building (incl. in gen)	6,595		6,595		6,595		
Totals	158,513	34.156	163,762	30.692	181,908	123.358	30.198
Less: Transfers	20,000						
Net Expenditures	138,513		163,762		181,908		
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	2,009	2,010	2,011
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Kelly C Anderson
Township Officer

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